

19-681 Subgrantee Assistance

Agency Description

The mission of the Subgrantee Assistance appropriation is to provide funds for school and community programs that enhance learning environments. The goal of the Subgrantee Assistance appropriation is to ensure that all recipients for the various activities supported by the flow-through funds will receive the appropriate and/or mandated services and funding.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$86,426,618	\$101,123,778	\$101,123,778	\$102,428,487	\$111,084,244	\$9,960,466
STATE GENERAL FUND BY:						
Interagency Transfers	11,036,986	62,632,334	62,632,334	62,572,002	83,197,943	20,565,609
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	12,663,815	17,537,405	17,537,405	17,386,656	38,909,155	21,371,750
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	566,115,327	714,430,064	714,430,064	714,430,064	714,430,064	0
TOTAL MEANS OF FINANCING	\$676,242,746	\$895,723,581	\$895,723,581	\$896,817,209	\$947,621,406	\$51,897,825
EXPENDITURES & REQUEST:						
Disadvantaged or Disabled Student Support	\$277,671,527	\$353,526,089	\$353,526,089	\$353,490,008	\$360,914,004	\$7,387,915
Quality Educators	69,920,811	87,239,431	87,239,431	84,469,431	84,342,355	(2,897,076)
Classroom Technology	9,706,147	16,344,996	16,344,996	16,344,996	16,322,996	(22,000)
School Accountability and Improvement	53,431,197	116,682,795	116,682,795	120,757,504	118,233,278	1,550,483
Adult Education	12,075,719	29,436,907	29,436,907	29,436,907	20,771,907	(8,665,000)
School and Community Support	253,437,345	292,493,363	292,493,363	292,318,363	347,036,866	54,543,503
TOTAL EXPENDITURES AND REQUEST	\$676,242,746	\$895,723,581	\$895,723,581	\$896,817,209	\$947,621,406	\$51,897,825
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0